

City of Rochester Public Transportation

Mayor: Mr. Ardehl Brede
(507) 285-8080

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|--------|
| Rochester, MN | |
| Square Miles | 40 |
| Population | 91,271 |
| Population Ranking out of 465 UZAs | 288 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 144 |
| Population | 104,230 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 5,182,496 |
| Annual Unlinked Trips | 1,280,176 |
| Average Weekday Unlinked Trips | 4,865 |
| Average Saturday Unlinked Trips | 668 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 958,067 |
| Annual Vehicle Revenue Hours | 63,112 |
| Vehicles Operated in Maximum Service | 32 |
| Vehicles Available for Maximum Service | 44 |
| Base Period Requirement | 8 |

Financial Information

Fare Revenues Earned

| | |
|--|-------------|
| | \$1,375,609 |
|--|-------------|

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------|--------------------|
| Fare Revenues | (40%) | \$1,332,744 |
| Local Funds | (9%) | 295,046 |
| State Funds | (35%) | 1,172,298 |
| Federal Assistance | (16%) | 518,019 |
| Other Funds | (0%) | 0 |
| Total Operating Funds Expended | | \$3,318,107 |

Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------|--------------------|
| Local funds | (17%) | \$365,036 |
| State Funds | (4%) | 81,279 |
| Federal Assistance | (80%) | 1,748,269 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$2,194,584 |

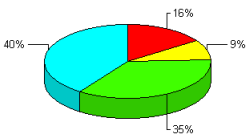
Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$49,424 |
| Materials and Supplies | 2,805 |
| Purchased Transportation | 3,094,152 |
| Other Operating Expenses | 171,725 |
| Total Operating Expenses | \$3,318,106 |
| Reconciling Cash Expenditures | \$0 |

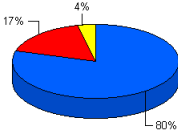
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|----------------------|--|---------------------|--------------------------|----------------------------|----------------|--------------------|
| Bus | 0 | 27 | \$2,185,338 | \$5,083 | \$2,694 | \$1,469 | \$2,194,584 |
| Demand Response | 0 | 5 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 0 | 32 | \$2,185,338 | \$5,083 | \$2,694 | \$1,469 | \$2,194,584 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|------------------------------------|-------------------------------|-----------------------------|------------------------------|---------------------------------|--------------------------|---------------------------------|--|--|-------------------------------|--|-----------------------|-------------------|
| Bus | \$2,877,072 | \$1,245,996 | \$2,194,584 | 4,883,932 | 798,332 | 1,231,920 | 51,328 | 0.0 | 39 | 11.3 | 27 | 3.38 | 44% |
| Demand Response | \$441,034 | \$129,613 | \$0 | 298,564 | 159,735 | 48,256 | 11,784 | N/A | 5 | 2.5 | 5 | N/A | 0% |

Performance Measures

Service Efficiency

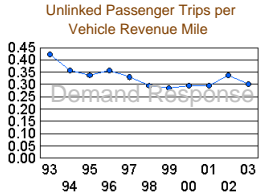
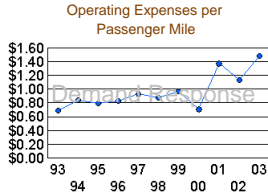
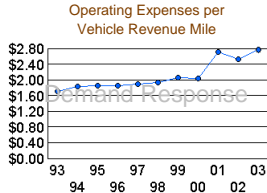
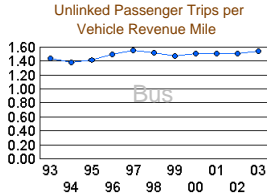
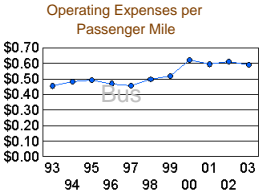
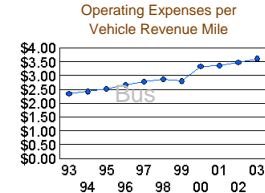
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus | \$3.60 | \$56.05 |
| Demand Response | \$2.76 | \$37.43 |

Cost Effectiveness

| | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip |
|-----------------|---|--|
| Bus | \$0.59 | \$2.34 |
| Demand Response | \$1.48 | \$9.14 |

Service Effectiveness

| | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|--|--|
| Bus | 1.54 | 24.00 |
| Demand Response | 0.30 | 4.10 |



1 Excludes data for purchased transportation reported separately